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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#18 DECEMBER 13, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER



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December 06, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZATION TO ACCEPT AND IMPLEMENT A FORTHCOMING GRANT AWARD FROM
FIRST 5 LA FOR THE ACCESS TO SUBSTANCE ABUSE SERVICES FOR HIGH RISK PARENTS
AND CAREGIVERS PROJECT; EXECUTE SOLE SOURCE AGREEMENTS; AND APPROVE
SEVEN NEW POSITIONS
FOR FISCAL YEARS 2011-12 through 2015-16
(ALL SUPERVISORAL DISTRICTS)
(3 VOTES)**

SUBJECT

Provide authorization to accept and implement a forthcoming grant award from First 5 LA for the Access to Substance Abuse Services for High Risk Parents and Caregivers Project; execute future awards and/or amendments; execute 14 sole source agreements, eight superseding agreements, and 9 sole source amendments; execute amendments to these agreements; and approve seven new positions, subject to allocation.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of the Department of Public Health (DPH), or his designee, to accept and execute a forthcoming grant award from First 5 LA for the Access to Substance Abuse Services for High Risk Parents and Caregivers Project (SA Access), for the estimated term of December 1, 2011 through November 30, 2014, at an amount estimated not to exceed \$15,000,000, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).
2. Delegate authority to the Director of DPH, or his designee, to accept future awards and/or

amendments that are consistent with the requirements of the SA Access grant award that extend the term through November 30, 2015; reflect non-material and/or ministerial revisions to the award's terms and conditions; allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the award through February 29, 2016; and/or provide an increase or decrease in funding up to 25 percent above or below each grant term's annual base amount, subject to review and approval by County Counsel, and notification to your Board and the CEO.

3. Delegate authority to the Director of DPH, or his designee, to execute 14 sole source Perinatal Services Agreements, as identified in Attachment A, for the provision of substance abuse treatment services, effective upon date of execution through November 30, 2014, at a total estimated maximum obligation of \$4,000,000, 100 percent offset by the First 5 LA SA Access grant award, subject to review and approval by County Counsel, and notification to your Board and the CEO.

4. Authorize the Director of DPH, or his designee, to supersede and consolidate the 24 current CASC agreements (currently three per agency) into eight agreements (one per agency), as identified in Attachment B, for the provision of assessment and referral services, effective July 1, 2011 through June 30, 2012, in amounts previously approved by your Board, 100 percent offset by federal funds, subject to review and approval by County Counsel ("Eight Consolidated CASC Agreements").

5. Delegate authority to the Director of DPH, or his designee, to execute eight sole source CASC amendments to the Eight Consolidated CASC Agreements to implement the grant award, as identified in Attachment C, for the provision of the SA Access services, effective upon date of execution; and, further, in order to allow for the completion of a competitive selection process, extend the term of these agreements through June 30, 2013, at a total estimated maximum obligation of \$12,235,827, 100 percent offset by the First 5 LA SA Access grant award funds of \$4,750,000 and federal funds of \$7,485,827, subject to review and approval by County Counsel, and notification to your Board and the CEO.

6. Delegate authority to the Director of DPH, or his designee, to execute one sole source amendment to the Evaluation Services Agreement (PH-001733) with The Regents of the University of California, Los Angeles (The Regents of UCLA), as identified in Attachment D, to provide evaluation services, effective upon date of execution through November 30, 2014, at a total estimated maximum obligation of \$500,000, 100 percent offset by the First 5 LA SA Access grant award, subject to review and approval by County Counsel, and notification to your Board and the CEO.

7. Delegate authority to the Director of DPH, or his designee, to execute amendments to the above subject agreements that extend the term through November 30, 2015; allow for the rollover of unspent funds; adjust the term of the agreements through February 29, 2016; and/or provide an internal reallocation of funds between budgets, an increase, or a decrease in funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable agreement term, subject to review and approval by County Counsel, and notification to your Board and the CEO.

8. Delegate authority to the Director of DPH, or his designee, to adjust once a year each Contractor's fee-for-service reimbursement rate(s) up to 10 percent of the existing rate; any adjustments to the reimbursement rate will be based on a review of each Contractor's budget and cost report to determine whether the contractor's cost to provide these services justifies a rate adjustment.

9. Approve seven new Full Time Equivalent (FTE) positions, identified in Attachment E, in excess of that which is provided for in the DPH staffing ordinance pursuant to Section 6.06,020 of the County

Code, and subject to allocation by the CEO. These positions will be 100 percent funded by the First 5 LA SA Access grant award.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendations 1 and 2 will allow DPH to accept a forthcoming grant award from First 5 LA for SA Access and future awards and/or amendments that are consistent with the requirements of the SA Access grant award. The award funds a demonstration project to enhance substance abuse treatment services to parents/caregivers of children aged 0-5 years which will eliminate or reduce the use of alcohol and other drugs that affect an individual's physical and mental health.

Recommendation 3 will allow DPH to execute 14 sole source agreements for the provision of substance abuse treatment services for pregnant and parenting women and caregivers. This is consistent with the First 5 demonstration project's goal of enhancing substance abuse treatment services to parents/caregivers of children aged 0-5 to address their substance use disorder.

Recommendation 4 will allow DPH to simplify the current 24 CASC contracts (three per agency) to be utilized in implementing the grant award by consolidating them into eight agreements (one per agency). The consolidation of three separate agreements into one agreement per agency will correct an administrative error in which the various CASC contract exhibits were processed as separate agreements and keep the same structure from the time these CASC agreements were developed until FY 2010-11.

Recommendation 5 will allow DPH to add a fourth contract exhibit to the CASC agreements referred to in Recommendation 4, and execute eight sole source alcohol and drug services amendments and extend the term of the agreements through June 30, 2013, contingent upon the availability of funds, in order to complete a competitive selection process. The addition of a CASC contract exhibit specifically dedicated to First 5 participants will comply with the Demonstration Project's goal of creating a new interdepartmental system of referrals and substance abuse treatment placement for First 5 participants and placement of Substance Abuse (SA) Navigators at Department of Children and Family Services sites to provide comprehensive screenings, referrals, and follow-through for First 5 participants.

Recommendation 6 will allow DPH to execute one sole source amendment for the provision of evaluation services, effective upon date of execution through November 30, 2014.

Recommendations 7 and 8 will allow DPH to execute amendments to the above subject agreements to annually adjust fee-for-service reimbursement rates, internally reallocate funds between budgets, and/or increase or decrease funding up to 10 percent above or below each term's base maximum obligation, effective upon amendment execution or at the beginning of the applicable agreement term. This delegated authority will enable DPH to amend agreements to allow for the provision of additional units of funded services that are above the service level identified in the current agreement and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed agreement, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

Recommendation 9 will authorize DPH to fill seven positions: one Staff Analyst, Health; one Administrative Assistant III; one Staff Assistant II; two Senior Typist Clerks; one Accountant III; and one Accounting Technician I to support SA Access services.

The goal of the First 5 LA grant is to improve access to the Los Angeles County continuum of care for substance use services for parents and children (from birth to age 5) and pregnant women when abuse or neglect has been reported to the Department of Children and Family Services (DCFS). Currently, there are insufficient resources to connect these parents to existing substance use disorders (SUD) programs. The absence of a streamlined connection to SUD programs and ancillary services causes fragmentation in the delivery of services to at-risk families involved with DCFS. The First 5 LA grant will support the following efforts to increase connection to and utilization of substance use services by pregnant women and parents/caregivers of children aged 0-5 years: 1) creation of a new interdepartmental system of referrals and substance abuse treatment placement between DPH and DCFS, 2) recruitment and hiring of Substance Abuse (SA) Navigators to provide comprehensive screenings and referrals to treatment, 3) training of DCFS and DPH's Substance Abuse Prevention and Control (SAPC) staff regarding the new referral system, and 4) provision of substance use treatment and evaluation services.

This demonstration project will be funded for three years and is designed to show that early identification and a streamlined interdepartmental referral system to screening, assessment, brief intervention, and referral to treatment services can result in positive outcomes related to SUD treatment engagement and retention as well as family maintenance and reunification. To document the process and capture and quantify any significant outcomes and/or impact to the target population, the project includes a process evaluation by The Regents of UCLA.

Services will be provided by SAPC's existing CASC network that provides assessment and referral services and perinatal treatment programs that currently provide Perinatal Day Care Habilitative (PDCH), Perinatal Outpatient Drug Free (PODF), and Residential Treatment Services (RTS) to pregnant women and parents/caretakers of children aged 0-5 years. The perinatal treatment programs have a long history of serving persons and families with children aged 0-5 years impacted by SUD.

Implementation of Strategic Plan Goals

The recommended actions support Goal 2, Children, Family and Adult Well-Being, and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

DPH will accept a forthcoming First 5 LA grant award for the estimated term of December 1, 2011 through November 30, 2014, at an amount estimated not to exceed \$15,000,000. Of this anticipated award, approximately \$4,000,000 will support 14 Perinatal Services Agreements, approximately \$9,000,000 will support CASC Service Agreements (\$4,750,000 in agreements through June 30, 2013), approximately \$500,000 will support one Evaluation Services Agreement, and approximately \$1,500,000 will be retained for DPH's administrative costs.

The current 24 CASC agreements (3 per agency- one for CalWORKs, one for General Relief, and one for federal Block Grant), which are to be consolidated into eight agreements (one per agency), were approved by your Board on June 7, 2011, for the period July 1, 2011 through June 30, 2012,

for a total contract amount of \$7,485,827, funded by Intra-Fund Transfer from the Department of Public Social Services and federal funds. On September 27, 2011, your Board was notified that one of the contracts was amended, under delegated authority, to provide a one-time only increase of \$32,000, increasing the total contract amount to \$7,517,827 for the period July 1, 2011 through June 30, 2012. If the recommended actions are approved, the current 24 CASC agreements will be consolidated into the "Eight Consolidated CASC Agreements," amended to implement the grant award, and extended in their term through June 30, 2013 to allow for the completion of a competitive selection process. The total estimated maximum obligation of the new First 5 CASC contract exhibit to implement the grant award and extend the term of the agreements through June 30, 2013 is \$4,750,000, 100 percent offset by First 5 LA SA Access grant award funds)and, for the consolidated CalWORKs, General Relief, and Block Grant CASC exhibits, \$7,485,827, funded with Intra-Fund Transfer from the Department of Public Social Services and federal Block Grant.

Funding is included in DPH's FY 2011-12 Final Adopted Budget and will be requested in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On November 9, 2010, SAPC responded to a solicitation released by First 5 LA for agencies to submit proposals for innovative approaches to improve services to families with children aged 0-5 years. SAPC's proposal included co-location of SA Navigators at each DCFS Regional office, as identified in Attachment F, and sub-site to create a new interdepartmental system of referrals and improve the system by which at-risk pregnant women and parents/caregivers of children aged 0-5 years are identified and connected to appropriate services.

On November 18, 2010, the First 5 LA Commission approved the proposed project and began discussions with SAPC about funding and policies and procedures required prior to implementation of the project. During these discussions, DPH was informed that due to the uncertainties of the State budget and possible funding curtailments, the project was being placed on hold.

On June 13, 2011, SAPC received verbal confirmation that the project would move forward and on June 30, 2011, First 5 LA issued a notice that SAPC had been selected for an award not to exceed \$15,000,000.

Attachment A is a listing of the Perinatal Service Agreements; Attachment B is a listing of the CASC Service Agreements; Attachment C is a listing of the CASC Service Amendments; Attachment D is the Evaluation Services Agreement; Attachment E is a listing of the requested County personnel items; Attachment F is a listing of the DCFS Regional Offices; Attachment G is a listing of the Executive Director's of the recommended agencies; Attachment H is the signed Sole Source Checklist for the 14 Perinatal Services Agreements; Attachment I is the signed Sole Source Checklist for the eight CASC Amendments; and Attachment J is the signed Sole Source Checklist for the Evaluation Services Amendment.

CONTRACTING PROCESS

On June 15, 2010, your Board approved the renewal of seven agreements with various providers for the provision of PODF treatment services, effective July 1, 2010 through June 30, 2012. On June 7, 2011, your Board approved the renewal of 24 agreements with various providers for the provision of

CASC services, 14 agreements with various providers for the provision of PDCH and RTS, and one agreement with The Regents of UCLA for evaluation services, effective July 1, 2011 through June 30, 2012.

Given the short implementation time frame allowed by First 5 LA, DPH is recommending sole source agreements and amendments with the 14 perinatal treatment services providers, eight CASC service providers, and one evaluation services provider to ensure the timely use of grant funds to enhance substance use services for at-risk pregnant women and parents/caregivers of children aged 0-5 years.

DPH is recommending sole source amendments to perinatal treatment services agreements based on each contractor's extensive experience in serving persons and families with children aged 0-5 years impacted by SUD. The current network of perinatal providers are uniquely positioned to provide services to women with children as they offer client supported on-site child care or arrange for referrals to a licensed child care provider while the women participate in on-site treatment program activities and off-site ancillary services. In addition, they offer the following services: education about the impact of alcohol and drug consumption during pregnancy and breastfeeding; training and education on building parenting skills and child development; and referrals for clients to obstetrical, gynecological, pediatric, social services and other community services.

DPH is recommending sole source amendments to CASC services agreements for the provision of First 5 LA funded screening, assessment, brief intervention, and referral to treatment services for high-risk parents, based on each contractors' extensive experience providing these services. The current CASC service providers are positioned to expand services to serve this population immediately as they are providing child appropriate furnishings, toys, and staff to care for children while the parent is being assessed. During the term of the First 5 LA award, DPH will conduct a solicitation for CASC services, including those funded by First 5 LA.

DPH is also recommending a sole source amendment to the agreement with The Regents of UCLA based on its previous experience conducting several program evaluations for SAPC.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

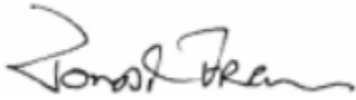
Approval of the recommended actions will improve access to and ensure a comprehensive screening, assessment, brief intervention, referral, and treatment continuum of care for substance abuse services for pregnant women and parents/caretakers of children aged 0-5 years in the DCFS system. The enhanced services will contribute to the elimination or reduction in the use of alcohol and other drugs that affect the physical and mental health of the target population and the community as a whole.

The Honorable Board of Supervisors

12/6/2011

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Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding". The signature is fluid and cursive, with a large initial "J" and "F".

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:er:ev

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board Offices

SUBSTANCE ABUSE PREVENTION AND CONTROL

Attachment A

**FIRST 5 LA
Perinatal Service Agreements
Listing (FY 11-12)**

#	Agency Name	Site #	Site Address	SUP	Modality	Estimated FY 11-12 Funding	Estimated FY 12-13 Funding	Estimated FY 13-14 Funding	Estimated FY 14-15 Funding	Estimated 3 Year Total
1	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	1	520 North La Brea Avenue, Inglewood, CA 90302	2	PDCH	49,637	85,093	85,093	35,455	255,278
2	EL PROYECTO DEL BARRIO	1	9140 Van Nuys Boulevard #211, Panorama City, CA 91402	3	PDCH	15,311	26,246	26,246	10,936	78,739
		1	9140 Van Nuys Boulevard #211, Panorama City, CA 91402	3	PODF	36,538	62,636	62,636	26,098	187,908
3	HIS SHELTERING ARMS, INC.	1	112 West 111th Street, Los Angeles, CA 90061	2	RS (PERI)	33,263	57,022	57,022	23,759	171,066
4	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	1	1124 West Carson Street - Building N33, Torrance, CA 90502	2	PDCH	51,109	87,615	87,615	36,506	262,845
5	MELA COUNSELING SERVICES CENTER, INC.	1	5721 Whittier Boulevard, Los Angeles, CA 90022	1	PDCH	17,500	30,000	30,000	12,500	90,000
		1	5721 Whittier Boulevard, Los Angeles, CA 90022	1	PODF	17,500	30,000	30,000	12,500	90,000
6	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	1	780 Atlantic Avenue, Long Beach, CA 90813	4	PDCH	21,637	37,092	37,092	15,455	111,276
		1	780 Atlantic Avenue, Long Beach, CA 90813	4	PODF	7,069	12,118	12,118	5,049	36,354
7	PLAZA COMMUNITY CENTER	1	5255 Pomona Boulevard, Suites 2 & 5, Los Angeles, CA 90022	1	PDCH	11,724	20,099	20,099	8,375	60,297
		1	5255 Pomona Boulevard, Suites 2 & 5, Los Angeles, CA 90022	1	PODF	9,382	16,084	16,084	6,702	48,252
8	PROTOTYPES	1	845 East Arrow Highway, Pomona, CA 91767	1	RS (PERI-CPDTPN)	109,604	187,893	187,893	78,288	563,678
		1	831 East Arrow Highway, Pomona, CA 91767	1	PDCH	8,932	15,312	15,312	6,381	45,937
		1	831 East Arrow Highway, Pomona, CA 91767	1	PODF	4,753	8,148	8,148	3,395	24,444
9	SHIELDS FOR FAMILIES, INC.	1	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62, Compton, CA 90221	2	PDCH	194,801	333,944	333,944	139,143	1,001,832
		2	2620 Industry Way, Suite A, Lynwood, CA 90262							
		3	12021 South Wilmington Avenue, Los Angeles, CA 90059							
10	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	453 South Indiana Street, Los Angeles, CA 90063	1	RS (PERI)	17,455	29,923	29,923	12,468	89,769
11	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1	10603 Downey Avenue, Downey, CA 90241	4	RS (CPDTPN)	61,161	104,848	104,848	43,687	314,544
		1	11500 Paramount Boulevard, Downey, CA 90241	4	PODF	7,610	13,046	13,046	5,436	39,138
12	TARZANA TREATMENT CENTER	1	44447 North 10th Street West, Lancaster, CA 93534	5	PDCH	74,439	127,610	127,610	53,171	382,830
		2	2101-45 Magnolia Avenue, Long Beach, CA 90806	4						

SUBSTANCE ABUSE PREVENTION AND CONTROL

Attachment A

**FIRST 5 LA
Perinatal Service Agreements
Listing (FY 11-12)**

#	Agency Name	Site #	Site Address	SUP	Modality	Estimated FY 11-12 Funding	Estimated FY 12-13 Funding	Estimated FY 13-14 Funding	Estimated FY 14-15 Funding	Estimated 3 Year Total
		1	44447 North 10th Street West, Lancaster, CA 93534	5	PODF	10,638	18,236	18,236	7,598	54,708
		2	2101-45 Magnolia Avenue, Long Beach, CA 90806	4						
13	URDC HUMAN SERVICES CORPORATION	1	1460 North Lake Avenue, Suite 107, Pasadena, CA 91104	5	PDCH	6,897	11,824	11,824	4,927	35,472
14	WATTS HEALTHCARE CORPORATION	1	8005 South Figueroa Street, Los Angeles, CA 90003	2	RS (PERI)	10,818	18,544	18,544	7,727	55,633
Total Estimated First 5 LA Funding:						\$777,778	\$1,333,333	\$1,333,333	\$555,556	\$4,000,000

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment B

Community Assessment and Service Center (CASC) Service Agreements

#	Agency Name	SUP	Contract #	Subtype	Modality	2011-2012 Funding
1	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001880A	CASC-CW	CASC (CALWRK)	\$ 524,711
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001888A	CASC-GR	CASC (GR)	\$ 109,344
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001896A	CASC-SAPC	CASC (SAPC)	\$ 156,355
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001896B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 167,301
						\$ 957,711
2	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001881A	CASC-CW	CASC (CALWRK)	\$ 542,746
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001889A	CASC-GR	CASC (GR)	\$ 109,120
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001898A	CASC-SAPC	CASC (SAPC)	\$ 155,151
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001898B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 132,359
						\$ 939,376
3	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001882A	CASC-CW	CASC (CALWRK)	\$ 342,321
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001890A	CASC-GR	CASC (GR)	\$ 55,376
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001900A	CASC-SAPC	CASC (SAPC)	\$ 72,045
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001900A	CASC(SAPC-Project 50)	CASC (SAPC - PROJ 50)	\$ 116,578
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001900B	CASC-PC 1210 & 3063.1	CASC - PC 1210 & 3063.1)	\$ 50,057
						\$ 636,377
4	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001883A	CASC-CW	CASC (CALWRK)	\$ 534,722
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001891A	CASC-GR	CASC (GR)	\$ 262,736
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001902A	CASC-SAPC	CASC (SAPC)	\$ 154,236
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001902A	CASC (SAPC-Leavey Center)	CASC (SAPC-LEAVEY CENTER)	\$ 60,000
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001902B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 154,953
						\$ 1,166,647
5	PROTOTYPES	1	PH-001884A	CASC-CW	CASC (CALWRK)	\$ 569,198
	PROTOTYPES	1	PH-001892A	CASC-GR	CASC (GR)	\$ 192,616
	PROTOTYPES	1	PH-001904A	CASC-SAPC	CASC (SAPC)	\$ 239,961
	PROTOTYPES	1	PH-001904B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 218,050
						\$ 1,219,825
6	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-001885A	CASC-CW	CASC (CALWRK)	\$ 563,933

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment B

Community Assessment and Service Center (CASC) Service Agreements

SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-001893A	CASC-GR	CASC (GR)	\$	94,165
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-001906A	CASC-SAPC	CASC (SAPC)	\$	141,793
					\$	799,891
7 SPECIAL SERVICE FOR GROUPS	2	PH-001886A	CASC-CW	CASC (CALWRK)	\$	625,520
SPECIAL SERVICE FOR GROUPS	2	PH-001894A	CASC-GR	CASC (GR)	\$	113,632
SPECIAL SERVICE FOR GROUPS	2	PH-001907A	CASC-SAPC	CASC (SAPC)	\$	138,425
SPECIAL SERVICE FOR GROUPS	2	PH-001907B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$	137,734
					\$	1,015,311
8 TARZANA TREATMENT CENTER	5	PH-001887A	CASC-CW	CASC (CALWRK)	\$	377,286
TARZANA TREATMENT CENTER	5	PH-001895A	CASC-GR	CASC (GR)	\$	48,928
TARZANA TREATMENT CENTER	5	PH-001909A	CASC-SAPC	CASC (SAPC)	\$	156,340
TARZANA TREATMENT CENTER	5	PH-001909B	CASC-PC 1210 & 3063.1 (SPA 1)	CASC (PC 1210 & 3063.1 - SPA 1)	\$	136,878
TARZANA TREATMENT CENTER	5	PH-001909B	CASC-PC 1210 & 3063.1 (SPA 2)	CASC (PC 1210 & 3063.1-SPA 2)	\$	63,257
					\$	782,689
					\$	7,517,827

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment C

Community Assessment and Service Center (CASC) Service Amendment Listing

#	Agency Name	SUP	Contract #	Subtype	Modality	2011-2012 Funding	Proposed 2012-2013 Funding	Total First 5 Estimated Funding
1	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001880A	CASC-CW	CASC (CALWRK)	\$ 524,711		
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001888A	CASC-GR	CASC (GR)	\$ 109,344		
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001896A	CASC-SAPC	CASC (SAPC)	\$ 156,355		
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001896B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 167,301		
	BEHAVIORAL HEALTH SERVICES, INC.	2	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$ 175,000	\$ 300,000	\$ 475,000
						\$ 957,711		
2	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001881A	CASC-CW	CASC (CALWRK)	\$ 542,746		
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001889A	CASC-GR	CASC (GR)	\$ 109,120		
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001898A	CASC-SAPC	CASC (SAPC)	\$ 155,151		
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-001898B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 132,359		
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$ 175,000	\$ 300,000	\$ 475,000
						\$ 939,376		
3	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001882A	CASC-CW	CASC (CALWRK)	\$ 342,321		
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001890A	CASC-GR	CASC (GR)	\$ 55,376		
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001900A	CASC-SAPC	CASC (SAPC)	\$ 72,045		
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001900A	CASC(SAPC-Project 50)	CASC (SAPC - PROJ 50)	\$ 116,578		
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-001900B	CASC-PC 1210 & 3063.1	CASC - PC 1210 & 3063.1)	\$ 50,057		
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$ 87,500	\$ 150,000	\$ 237,500
						\$ 636,377		
4	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001883A	CASC-CW	CASC (CALWRK)	\$ 534,722		
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001891A	CASC-GR	CASC (GR)	\$ 262,736		
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001902A	CASC-SAPC	CASC (SAPC)	\$ 154,236		
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001902A	CASC (SAPC-Leavey Center)	CASC (SAPC-LEAVEY CENTER)	\$ 60,000		
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-001902B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$ 154,953		
	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$ 87,500	\$ 150,000	\$ 237,500

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment C

Community Assessment and Service Center (CASC) Service Amendment Listing

						\$ 1,166,647		
5	PROTOTYPES	1	PH-001884A	CASC-CW	CASC (CALWRK)	\$	569,198	
	PROTOTYPES	1	PH-001892A	CASC-GR	CASC (GR)	\$	192,616	
	PROTOTYPES	1	PH-001904A	CASC-SAPC	CASC (SAPC)	\$	239,961	
	PROTOTYPES	1	PH-001904B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$	218,050	
	PROTOTYPES	1	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$	437,500	\$ 750,000 \$ 1,187,500
						\$ 1,219,825		
6	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-001885A	CASC-CW	CASC (CALWRK)	\$	563,933	
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-001893A	CASC-GR	CASC (GR)	\$	94,165	
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-001906A	CASC-SAPC	CASC (SAPC)	\$	141,793	
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$	262,500	\$ 450,000 \$ 712,500
						\$ 799,891		
7	SPECIAL SERVICE FOR GROUPS	2	PH-001886A	CASC-CW	CASC (CALWRK)	\$	625,520	
	SPECIAL SERVICE FOR GROUPS	2	PH-001894A	CASC-GR	CASC (GR)	\$	113,632	
	SPECIAL SERVICE FOR GROUPS	2	PH-001907A	CASC-SAPC	CASC (SAPC)	\$	138,425	
	SPECIAL SERVICE FOR GROUPS	2	PH-001907B	CASC-PC 1210 & 3063.1	CASC (PC 1210 & 3063.1)	\$	137,734	
	SPECIAL SERVICE FOR GROUPS	2	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$	350,000	\$ 600,000 \$ 950,000
						\$ 1,015,311		
8	TARZANA TREATMENT CENTER	5	PH-001887A	CASC-CW	CASC (CALWRK)	\$	377,286	
	TARZANA TREATMENT CENTER	5	PH-001895A	CASC-GR	CASC (GR)	\$	48,928	
	TARZANA TREATMENT CENTER	5	PH-001909A	CASC-SAPC	CASC (SAPC)	\$	156,340	
	TARZANA TREATMENT CENTER	5	PH-001909B	CASC-PC 1210 & 3063.1 (SPA 1)	CASC (PC 1210 & 3063.1 - SPA 1)	\$	136,878	
	TARZANA TREATMENT CENTER	5	PH-001909B	CASC-PC 1210 & 3063.1 (SPA 2)	CASC (PC 1210 & 3063.1-SPA 2)	\$	63,257	
	TARZANA TREATMENT CENTER	5	PH-Pending	CASC (FIRST 5 LA)	CASC (FIRST 5 LA)	\$	175,000	\$ 300,000 \$ 475,000
						\$ 782,689		
						\$ 7,517,827 \$ 3,000,000 \$4,750,000		

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL**

Attachment D

Evaluation Services Agreement

Agency Name	SUP	Contract #	Subtype	Modality	2011-2012 Funding	Proposed 2012- 2013 Funding	Proposed 2013- 2014 Funding	Proposed 2014- 2015 Funding	Total First 5 Estimated Funding
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	PH-001733A	N/A	ADSA (ES)	\$ 761,671				
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	PH-001733A	ADSA - CODCP	ADSA (ES- CODCP)	\$ 37,274				
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	PH-001733A	FIRST 5 LA	ADSA (FIRST 5 LA)	\$ 116,667	\$ 200,000	\$ 100,000	\$ 83,333	\$ 500,000
					\$915,612				\$ 500,000

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
FIRST 5 LA
ACCESS TO SUBSTANCE ABUSE TREATMENT FOR HIGH RISK PARENTS AND
CAREGIVERS PROJECT**

Requested County Personnel Items

Staff Justification

Staff:

Project Lead, a Staff Analyst, Health, allocated at 100 percent, will perform the following tasks as necessary: day-to-day oversight of the Access to Substance Abuse Treatment for High Risk Parents and Caregivers (SA Access) Project; develop program policies, standards, and guidelines as required to maintain services; monitoring and providing technical and research information for project activities; represent Substance Abuse Prevention and Control (SAPC) in meetings, trainings, presentations, and negotiations related to SA Access, the primary SAPC representative to the SA Access Steering Committee and other workgroups related to SA Access; review and program monitoring; submit reports and other documents as required; and overall coordination and oversight of the program, data and contract matters.

Administrative Assistant III, allocated at 100 percent, will oversee the processing of contract actions and amendments for various agencies, participate in the implementation of changes resulting from the project, make recommendations to the development of procedures, standards, and guidelines for the project, analyze project funding and contracting information, prepare financial reports and program updates, as needed, and perform specialized duties related to the overall management of the Contract Development and Processing Division.

Staff Assistant II, allocated at 100 percent, will assist the Project Lead in overseeing the project and will perform the following tasks, as necessary: oversee the administrative and clerical functions related to the project; works directly with providers and internal County staff to coordinate the administration of contracts and program services. Duties will include acting as liaison for all parties involved in the project, and monitoring program operations, scheduling SA Access meetings, and providing technical assistance as needed. Preparing financial reports and program updates as required.

2 Senior Typist Clerk, each allocated at 100 percent will provide clerical support for the project. One clerk position will report to the Community Program Services Unit and the other will report to the Contract Processing and Support Services Unit. The level of staff will ensure their ability to work independently and carry out required tasks to support program operations.

Accountant III, allocated at 100 percent, will be responsible for the First 5 LA budget and grant management. This position will monitor funding and the monthly expenditure activities of the First 5 LA grant budget, and appraise management of possible existing problem(s) associated with maximizing the grant funds. This position will also review financial reports, review analysis of contract augmentation, forecast upcoming transactions, reconcile expenditures to payment for accurate financial accountability and reporting, monitor revenue collection, advice and consult with management on issues concerning billing and payments.

Accounting Technician I, allocated at 100 percent, will be responsible for reviewing billings from various First 5 LA providers and processing payment according to the department and county policies.

DCFS REGIONAL OFFICE LOCATIONS

SPA 1		
Palmdale Rick Bryant, RA 39959 Sierra Hwy, Palmdale, CA 93550 (661) 223-4111 Reception (661) 223-4200	Lancaster Paul Gaeta, RA 1150 W Ave. J, Lancaster, CA 93534 (661) 951-4001 Reception (661) 951-4106	
SPA 2		
San Fernando Valley Octavia Johnson, RA 20151 Nordhoff St. Chatsworth, CA 91311 (818) 717-4803 Reception (818) 717-4002/4009	West San Fernando Valley Paul Freedlund, RA 20151 Nordhoff St. Chatsworth, CA 91311 (818) 717-4808 Reception (818) 717-4002/4009	Santa Clarita Paul Freedlund, RA 28490 Avenue Stanford Santa Clarita, CA 91355 (661) 702-6202 Reception (661) 702-6262
SPA 3		
Glendora Rex White, RA 725 S. Grand Ave. Glendora, CA 91740 (626) 691-1692 Reception (626) 691-1700	Pasadena Ed Sosa, RA 532 E. Colorado Blvd. Pasadena, CA 91101 (626) 229-3737 Reception (626) 229-3500	Pomona Jonathan Byers, RA 100 W. Second St. Pomona, CA 91766 (909) 868-4401 Reception (909) 868-4321
El Monte Angela Parks-Pyles, RA (626) 938-1823 4024 Durfee Ave. El Monte, CA 91732 Reception (626) 455-4660		Asian Pacific & American Indian Units 1373 E. Center Court Dr., Covina, CA 91724 (626) 938-1610 Reception (626) 938-1601
SPA 4		
Metro North Stephen Sanders, RA (213) 639-4813 3075 Wilshire Blvd., Los Angeles, CA 90010 Reception (213) 639-4100		
SPA 5		
West LA Helen Maxwell, Division Chief (323) 900-2200 5757 Wilshire Blvd., Suite 200, Los Angeles, CA 90036 Reception (323) 900-2222		Deaf Unit Office S0249 1373 E. Center Court Drive Covina, CA 91724 (626) 938-1773

DCFS REGIONAL OFFICE LOCATIONS (continued)

SPA 6		
Vermont Corridor Charles Tadlock, RA (323) 965-5171 8300 S. Vermont Ave. Los Angeles, CA 90044 Reception (323) 965-7060	Compton (New Office) Stephen Long, RA (310) 668-6605 921 E. Compton Blvd. Compton, CA 90221 Reception (310) 668-6600	Wateridge Iris Courtney R.A. (323) 290-8437 5110 W. Goldleaf Circle Los Angeles, CA 90056 Reception (323) 290-8500
SPA 7		
Belvedere Roberta Medina, RA (323) 725-4500 5835 S. Eastern Ave., Commerce, CA 90040 Reception (323) 725-4401	Santa Fe Springs Art Lieras, RA (562) 903-5101 10355 Slusher Dr., Santa Fe Springs, CA 90670 Reception (562) 903-5000	
SPA 8		
Torrance Tedji Dessalegn, RA (310) 972-3114 2325 Crenshaw Blvd., Torrance, CA 90501 Reception (310) 972-3111	South County Frank Ramos, RA (562) 497-3335 4060 Watson Plaza Drive, Lakewood, CA 90712 Reception (562) 497-3335	


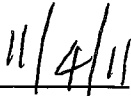
Source: <http://dcfs.co.la.ca.us/contactus/locations.html>

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
EXECUTIVE DIRECTOR LISTING**


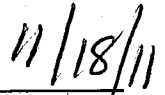
Attachment G

Agency Name	Executive Director	Agency Address	Agency City	Agency State	Agency Zip	Agency Phone	Agency Fax
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	2900 Crenshaw Boulevard	Los Angeles	CA	90016	(323) 293-6284	(323) 295-4075
BEHAVIORAL HEALTH SERVICES, INC.	Henry van Oudheusden, MA, MSW	15519 South Crenshaw Boulevard	Gardena	CA	90249	(310) 679-9126	(310) 679-2920
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	James Z. Hernandez	2101 Capitol Avenue	Sacramento	CA	95816	(916) 443-5473	(916) 443-1732
DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City	CA	90230	(310) 390-6612	(310) 398-5690
EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Arleta	CA	91331	(818) 895-2206	(818) 830-7280
HIS SHELTERING ARMS, INC.	Lilliam Jeffries	11101 South Main Street	Los Angeles	CA	90061	(323) 755-6646	(323) 777-2209
HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	2330 Beverly Boulevard	Los Angeles	CA	90057	(213) 744-0724	(213) 748-2432
LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	David I. Meyer, Ph.D.	1124 West Carson Street	Torrance	CA	90502	(310) 222-3621	(310) 320-6515
MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles	CA	90022	(323) 728-0100	(323) 728-9218
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Rod Williams	780 Atlantic Avenue	Long Beach	CA	90813	(562) 426-8262	(562) 624-8857
PLAZA COMMUNITY CENTER	Gabriel Buelna	4018 City Terrace Drive	Los Angeles	CA	90063	(323) 267-9749	(323) 267-0375
PROTOTYPES	Cassandra Loch, LCSW, MBA	1000 North Alamenda Street, Suite 390	Los Angeles	CA	90012	(213) 542-3838	(213) 225-0085
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	Ian Hunter, Ph.D.	6842 Van Nuys Boulevard, Sixth Floor	Van Nuys	CA	91405	(818) 901-4830	(818) 785-3446
SHIELDS FOR FAMILIES, INC.	Kathryn Icenhower, Ph.D.	11601 South Western Ave	Los Angeles	CA	90047	(323) 242-5000	(323) 242-5011
SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	223 East Rowland Street	Covina	CA	91723	(626) 332-3145	(626) 974-4164
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Lynne Appel	11500 Paramount Boulevard	Downey	CA	90241	(562) 923-4545	(562) 862-0918
SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanaka, DSW	605 West Olympic Boulevard, Suite 600	Los Angeles	CA	90015	(213) 553-1800	(213) 553-1822
TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard Street	Tarzana	CA	91356	(818) 654-3815	(818) 996-3051
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	Martha Hansen	11000 Kinross Avenue, Room 102	Los Angeles	CA	90095	(310) 794-0236	(310) 794-0631
URDC HUMAN SERVICES CORPORATION	Sheri Vogel	1460 North Lake Avenue, Suite 107	Pasadena	CA	91104	(626) 398-3796	(626) 398-3895
WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles	CA	90002	(323) 564-4331	(323) 563-6398


**SOLE SOURCE CHECKLIST
14 PERINATAL SERVICES AGREEMENTS
(PERINATAL SERVICES AGREEMENT LISTING - ATTACHMENT A)**

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS <i>Identify applicable justification and provide documentation for each checked item</i>
	➤ Only one bona fide source for the service exists; performance and price competition are not available.
✓	➤ Quick action is required (emergency situation).
	➤ Proposals have been solicited but no satisfactory proposals were received.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Maintenance service agreements exist on equipment which must be serviced by the authorized manufacturer's service representatives.
	➤ It is more cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is in the best interest of the County, e.g., administrative cost savings, excessive learning curve for a new service provider, etc.
✓	<p>➤ Other reason. Please explain:</p> <p>The Perinatal treatment programs have a long history serving pregnant women and parents/ caregivers of children aged 0-5 years who have been impacted by Substance Use Disorders and providing specialized services for this population. Given the short implementation time frame of the grant, it would not be advantageous to conduct a lengthy solicitation process at this time. The sole source agreements will ensure the timely use of grant funds to enhance substance use services for at-risk pregnant women and parents/caregivers of children aged 0-5 years.</p>
 Sheila Shima Deputy Chief Executive Officer, CEO	<div style="text-align: right;">  Date </div>

SOLE SOURCE CHECKLIST
8 COMMUNITY ASSESSMENT AND SERVICES CENTER (CASC)
(CASC SERVICE AMENDMENT LISTING - ATTACHMENT C)

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS <i>Identify applicable justification and provide documentation for each checked item</i>
	➤ Only one bona fide source for the service exists; performance and price competition are not available.
✓	➤ Quick action is required (emergency situation).
	➤ Proposals have been solicited but no satisfactory proposals were received.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Maintenance service agreements exist on equipment which must be serviced by the authorized manufacturer's service representatives.
	➤ It is more cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is in the best interest of the County, e.g., administrative cost savings, excessive learning curve for a new service provider, etc.
✓	<p>➤ Other reason.. Please explain:</p> <p>The eight CASC service providers currently provide assessment and referral services to residents in Los Angeles County, including pregnant women and parents/caregivers with children aged 0-5 years. Given the short implementation time frame of the grant, it would not be advantageous to conduct a lengthy solicitation process at this time. The sole source amendments will ensure the timely use of grant funds to enhance substance use services for at-risk pregnant women and parents/caregivers of children aged 0-5 years.</p>
 Sheila Shima Deputy Chief Executive Officer, CEO	<div style="text-align: right;">  Date </div>

SOLE SOURCE CHECKLIST
for
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES
(Evaluation Services Amendment)

Check (✓)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS <i>Identify applicable justification and provide documentation for each checked item</i>
✓	➤ Only one bona fide source for the service exists; performance and price competition are not available.
✓	➤ Quick action is required (emergency situation).
	➤ Proposals have been solicited but no satisfactory proposals were received.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Maintenance service agreements exist on equipment which must be serviced by the authorized manufacturer's service representatives.
	➤ It is more cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is in the best interest of the County, e.g., administrative cost savings, excessive learning curve for a new service provider, etc.
✓	➤ Other reason. Please explain: Under the existing agreement, UCLA conducts several program evaluations for DPH's SAPC. DPH believes that implementation of this project will lead to a significant improvement in access to services, engagement and retention in treatment, and rates of family reunification, which will be documented in the evaluation. Given the short implementation time frame of the grant, it would not be advantageous to conduct a lengthy solicitation process at this time. The sole source amendment will ensure the timely use of grant funds to enhance substance use services for at-risk pregnant women and parents/caregivers of children aged 0-5 years.
 Sheila Shima Deputy Chief Executive Officer, CEO	<div style="text-align: right;">11/4/11</div> Date